## LIVERPOOL LIGHTHOUSE OAKFIELD ROAD ANFIELD LIVERPOOL L4 OUF TELEPHONE: 0151 476 2342 CURRENT SPONSORSHIP REQUIREMENTS

|  | Estimated<br>Cost £ |
|--|---------------------|
| REFURBISHMENT:                                 |                     |
| Auditorium Roof-repair<br>major leaks          | 10000               |
| Building frontage                              | 5000                |
| Auditorium entrance                            | 1000                |
| Changing Rooms                                 | 10400               |
| Staircase area to changing<br>rooms            | 2000                |
| Refurbish conference room                      | 500                 |
| Goods Lift                                     | POA                 |
| PROMOTION:                                     |                     |
| Sponsorship Packs                              | 1500                |
| Venue Brochure                                 | 1200                |
| Exhibition stand and design                    | 1000                |
| <b>Community Newsletter</b>                    | 3500                |
| Install and run Interactive<br>White Board     | 500                 |
| EQUIPMENT:                                     |                     |
| CCTV system                                    | 8500                |
| New telephone system<br>including Voiceover IP | 5000                |
| Digital video equipment                        | 1000                |
| 12 foldaway tables and 200 chairs              | 2300                |
| Disability station for<br>Learndirect          | 1800                |
| Laptops for Outreach work                      | 3750                |
| Musical equipment                              | 2000                |
| CORE FUNDING:                                  | Any donation        |